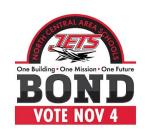


Welcome!

Bond Information Sessions November 2025 Bond

Meet Your Team













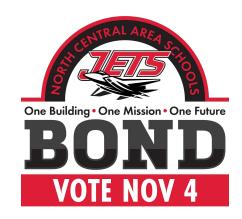
NCA Mission & Vision Statement

The staff of the North Central Area School District believes that in order to provide a quality education for all children, we must have the cooperation of school personnel with community support. Together we shall provide the skills necessary for developing students intellectually, socially, emotionally and physically. By establishing and maintaining high standards, we hope to develop responsible, productive citizens who will be prepared to meet the challenges of the future.

Points of Pride

- NCA consistently scores above the state average in all subjects across all grade levels in academic proficiency, with our high school earning the "US News Best High School" ranking in 2024.
- For a small district, we provide a variety of elective and extracurricular offerings, including CTE, art, music, dual enrollment, robotics, athletics, and much more.
- Our staff prioritizes relationship building with all stakeholders and works hard to ensure all students have access to a high-quality education.
- Community support of our district.



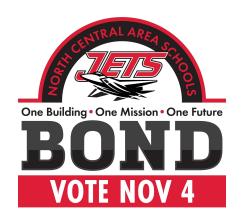


How We Got Here

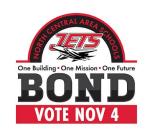
NCA Journey

- 2021 Architect brought on to support District
 - Initial IDI Facilities
 Assessment
 - Master Planning Options Explored
- 2024 -
 - Failed Sinking Fund -Infrastructure Needs
 - State-wide Facilities
 Assessment
 - 12d Grant Awarded
- 2025 Construction Manager Hired
 - November Bond





Why Now?



Understanding District Needs

- Planning for maintenance and educational improvement of facilities
- District-wide assessment of site and buildings including objective analysis and subjective feedback
- Identifying opportunities to enhance the student and staff experience
- Prioritizing long and short-term projects

Facilities Assessment Findings

BUILDING DATA - NORTH CENTRAL AREA SCHOOLS

Table 2 - Building FCA Summary Data: NORTH CENTRAL AREA JUNIOR AND SENIOR HIGH SCHOOL

Building Category	Sub-Category	Critical (1-3 yrs)	Near Term (4-6 yrs)	Long Term (7-9 yrs)	Total
A-Substructure		A STATE OF THE PARTY OF THE PAR		A SECTION AND ASSESSMENT OF THE PARTY OF THE	-
	A10-Foundation	\$240,304	\$320,882	\$524,232	\$1,085,418
	A20-Basement	\$283,398	\$0	\$0	\$283,398
	Substructure Subtotal	\$523,703	\$320,882	\$524,232	\$1,368,816
B-Shell					
	B10-Superstructure	\$35,425	\$18,875	\$1,475,775	\$1,530,076
	B20-Exterior Closure	\$313,938	\$2,748,153	\$384,036	\$3,446,127
	B30-Roofing	\$1,228,755	\$221,975	\$0	\$1,450,730
	Shell Subtotal	\$1,578,118	\$2,989,003	\$1,859,812	\$6,426,933
C-Interiors					
	C10-Interior Construction	\$59,839	\$465,313	\$0	\$525,153
	C20-Staircases	\$14,916	\$0	\$0	\$14,916
	Interiors Subtotal	\$74,755	\$465,313	\$0	\$540,068
D-Services		4			4-1-1
	D10-Conveying Systems	\$124,297	\$0	\$0	\$124,297
	D20-Plumbing	\$495,113	\$104.863	\$40.892	\$640,868
	D30-HVAC	\$1,733,950	\$1,600,158	\$558,330	\$3,892,438
	D40-Fire Protection	\$0	\$839	\$1.573	\$2,412
	D50-Electrical	\$754,686	\$830,741	\$327,657	\$1,913,084
	Services Subtotal	\$3,108,046	\$2,536,602	\$928.451	\$6,573,099
E-Equipment & Furnishings		*	***************************************	***************************************	
	E10-Equipment	\$176,502	\$0	\$0	\$176,502
	E20-Furnishings	\$223,735	\$0	\$68,415	\$292,150
	Equipment & Furnishings Subtotal	\$400,238	\$0	\$68,415	\$468,653
F-Special Construction & Demo					
	F10-Special Construction	\$0	\$0	\$0	\$0
	Special Construction & Demo Subtotal	\$0	\$0	\$0	\$0
G-Building Sitework					
	G20-Site Improvements	\$7,980	\$16,778	\$39,319	\$64,077
	G30-Site Utilities	\$0	\$559,271	\$0	\$559,271
	G40-Site Electrical	\$0	\$67,113	\$0	\$67,113
	Building Sitework Subtotal	\$7,980	\$643,162	\$39,319	\$690,461
NORTH CENTRAL AREA JUNIO		\$5,692,839	\$6,954,961	\$3,420,229	\$16,068,030



Facilities Assessment Findings

One Building • One Mission • One Fu

BUILDING DATA - NORTH CENTRAL AREA SCHOOLS

Table 2 - Building FCA Summary Data: NORTH CENTRAL ELEMENTARY SCHOOL

Building Category	Sub-Category	Critical (1-3 yrs)	Near Term (4-6 yrs)	Long Term (7-9 yrs)	Total
A-Substructure		and the second			
	A10-Foundation	\$242,119	\$0	\$98,140	\$340,259
	A20-Basement	\$0	\$0	\$0	\$0
	Substructure Subtotal	\$242,119	\$0	\$98,140	\$340,259
B-Shell					
	B10-Superstructure	\$0	\$0	\$891,731	\$891,731
	B20-Exterior Closure	\$485,699	\$132,177	\$973,287	\$1,591,162
	B30-Roofing	\$950,540	\$0	\$0	\$950,540
	Shell Subtotal	\$1,436,239	\$132,177	\$1,865,018	\$3,433,433
C-Interiors		and the second second			
	C10-Interior Construction	\$44,548	\$340,037	\$0	\$384,585
	C20-Staircases	\$0	\$0	\$0	\$0
	Interiors Subtotal	\$44,548	\$340,037	\$0	\$384,585
D-Services					
	D10-Conveying Systems	\$0	\$0	\$0	\$0
	D20-Plumbing	\$92,291	\$96,054	\$354,021	\$542,366
	D30-HVAC	\$1,528,859	\$1,484,844	\$220,186	\$3,233,889
	D40-Fire Protection	\$621	\$317.098	\$0	\$317,720
	D50-Electrical	\$110,482	\$313,725	\$240,281	\$664,488
	Services Subtotal	\$1,732,253	\$2,211,721	\$814,489	\$4,758,463
E-Equipment & Furnishings			1-/	The state of the s	- Participation
	E10-Equipment	\$124,297	\$0	\$0	\$124,297
	E20-Furnishings	\$12,119	\$280	\$27,130	\$39,529
	Equipment & Furnishings Subtotal	\$136,416	\$280	\$27,130	\$163,826
F-Special Construction & Demo		100000000000000000000000000000000000000	1000		100000000000000000000000000000000000000
	F10-Special Construction	\$0	\$0	\$0	\$0
	Special Construction & Demo Subtotal	\$0	\$0	\$0	\$0
G-Building Sitework			200	7.5	
•	G20-Site Improvements	\$15,612	\$748.025	\$69,516	\$833,153
	G30-Site Utilities	\$0	\$209,727	\$393,190	\$602,917
	G40-Site Electrical	\$29,831	\$0	\$0	\$29,831
	Building Sitework Subtotal	\$45,443	\$957,752	\$462,706	\$1,465,901
NORTH CENTRAL ELEMENT		\$3,637,019	\$3,641,966	\$3,267,483	\$10,546,467



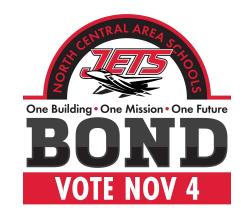
PHOTOS FROM FACILITIES ASSESSMENT











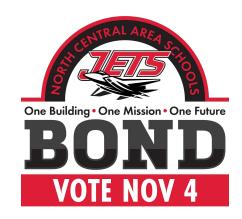
A Once-in-a-Generation Opportunity

Section 12d Internal Consolidation Grant



Background Information

- One of 3 selected districts of the more than 150 applicants statewide
- \$15.4M to consolidate operations from 2 buildings to 1
- Transformative opportunity for students, staff, and broader community
- Single state-of-the-art building will...
 - Create modern classrooms
 - Upgrade security systems
 - Integrate cutting-edge technology
 - Secure the long-term stability of our district



Conceptual Plans



Project Summary

- Prioritized capital maintenance improvements
- Classroom renovations to accommodate space needs for PreK – 12th grade students
- Targeted general classroom updates
- Modern amenities that support innovative teaching and learning
- Integrating cutting-edge technology
- Acquisition of furnishings, fixtures, and equipment













Finances & Millage Impact



Project Cost Summary

Total Project Cost \$25,700,000

<u>Section 12d Grant</u> -(\$15,400,000)

Bond Proposal \$10,300,000

Nearly **60%** of the total project cost will be paid by the Section 12D grant awarded to NCA!



NORTH CENTRAL AREA SCHOOLS COUNTY OF MENOMINEE, STATE OF MICHIGAN SCHOOL BUILDING AND SITE BONDS (GENERAL OBLIGATION - UNLIMITED TAX)

SUMMARY OF THE ESTIMATED MILLAGE IMPACT BASED ON A \$9.9 MILLION PROJECT AMOUNT WITH A NOVEMBER 2025 VOTE, BONDS ISSUED IN 2 SERIES, 18 MONTHS APART AND MAXIMUM BOND TERM OF 22 YEARS

		Estimated	Estimated			1	Ballo	t Info	Maximum	Increase
Scenario Table No.	Bond Amount	Capitalized Interest	Bond Proceeds for Project	Bond Term	Estimated Total Interest Cost	Estimated Interest Rate	First Year Millage*	Average Millage	Total Mills All Debt	(Decrease) in Debt Levy*
22 Year Bond										
Pre-Election2 Series 2026	\$2,065,000	\$68,145	\$1,947,247	15 yrs., 3 mo.	\$799.975	4.40%				
Series 2027	8,235,000	215,294	7,952,753	21 yrs., 9 mo.	5,998,669	4.70%				
Total	\$10,300,000	\$283,439	\$9,900,000		\$6,798,644	4.64%	2.80	3.56	3.92	2.20
1000	\$10,000,000	9200,400	40,000,000		\$0,700,044	4.0470	2.00	0.00	0.02	, and a
	*The estimated	mills in the first ve	ar for the new bonds is	s 0.60 higher tha	n the millage char	age over the 202	5 deby levy s	ince the		

^{*}The estimated mills in the first year for the new bonds is 0.60 higher than the millage change over the 2025 deby levy since the debt levy for the existing debt is projected to decrease by 0.60 mill with the 2026 debt levy.

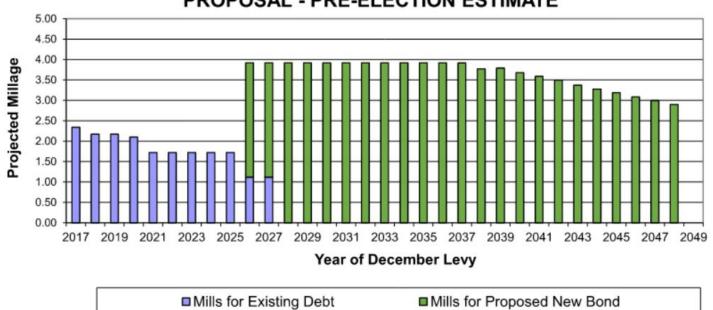
ASSUMPTIONS:

- a debt levy of 1.72 mills for 2024 and 2025.
- November 2025 vote, first series dated February 2026 and second series dated August 2027.
- an annual change in Taxable Value of 4.50% for the next 5 years and 3.0% thereafter.

NOTATION:

- The interest rates shown above are estimates. The actual interest rates will be determined at the time of sale. Changes in interest rates may impact the millage required. Changes in interest rates may impact the millage required. The final millage will be based on actual interest rates and bond payments, and actual taxable values.

NORTH CENTRAL AREA SCHOOLS MILLAGE PROJECTION FOR AN NOVEMBER 2025 BOND PROPOSAL - PRE-ELECTION ESTIMATE



The debt millage projection is contingent on several variables including: the future Taxable Value and the interest rate on the proposed bonds.



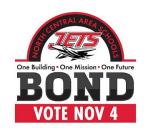
MI-1040CR Tax Exemption Form

You may claim a property tax credit if all of the following apply:

- Your homestead is located in Michigan
- You were a Michigan resident for at least six months of 2024
- You own your Michigan homestead and property taxes were levied in 2024, or you paid rent under a rental contract
- Have a taxable value of \$160,700 or less.
- Your total household resources must be \$69,700 or less.
 - If you make more than that you still may be able to receive a portion of the credit.

- Open to all individuals regardless of age, however individuals who qualify and are over the age of 65 are eligible for a larger credit.
- Individuals who are deaf, blind, or have a qualifying disability also may be eligible for a larger credit.
- Farmers are also eligible for special provisions through this tax credit.

SAVE UP TO \$1800

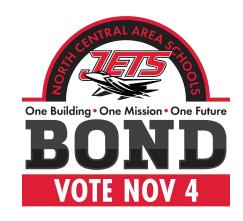


MI-1040CR Tax Exemption Form Links

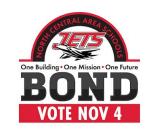
2024 Michigan Homestead Property
Tax Credit Claim MI-1040CR

https://www.michigan.gov/taxes/-/media/ Project/Websites/taxes/Forms/IIT/TY2024 /MI-1040CR-Instructions.pdf?rev=82cc0535 eb2b4cb2a9bb35e99e803e1d&hash=984BF2 B14BF1A8252329AD64393ADC39

SAVE UP TO \$1800

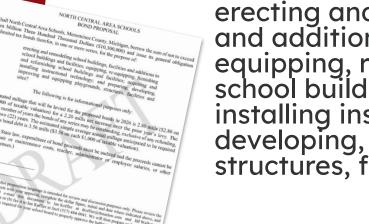


What's on the Ballot?

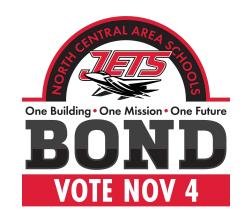


Ballot Language

Shall North Central Area Schools, Menominee County, Michigan, borrow the sum of not to exceed Ten Million Three Hundred Thousand Dollars (\$10,300,000) and issue its general obligation unlimited tax bonds therefor, in one or more series, for the purpose of:



erecting and remodeling school buildings, facilities and additions to school buildings and facilities; equipping, re-equipping, furnishing and refurnishing school buildings and facilities; acquiring and installing instructional technology; and preparing, developing, improving and equipping playgrounds, structures, facilities and sites?



Next Steps



Voting Information

Visit https://www.michigan.gov/vote to:

- Find your polling place
- Register to vote
- Request an absentee ballot
- Gather information about early, in-person voting Find your local municipal clerk...and more!

In-Person Absentee Voting begins September 25!

All voters in Michigan can request an absentee ballot to be mailed to them for any reason. Voters must be registered before they can request an absentee ballot. To request an absentee ballot, visit https://mvic.sos.state.mi.us/AVApplication/Index. You must provide a photo ID with your absentee ballot request.

Get More Info & Spread the Word!



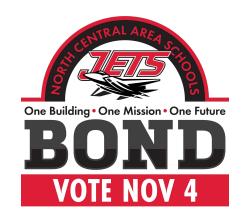
Bond Information Sessions:

- September 30 @ 5:30 PM NCA Elementary Gym
- October 8 @ 7:00 PM Virtual (link to follow)

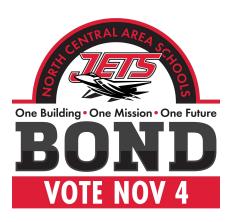
Watch your mailbox for more info!

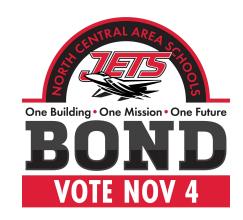
Encourage your neighbors to attend a session to learn more!

One Building. One Mission. One Future.

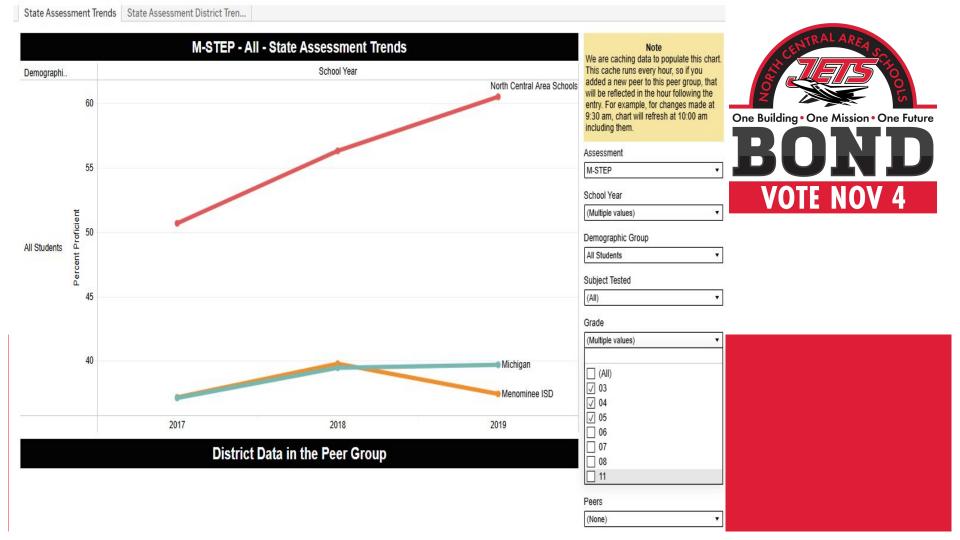


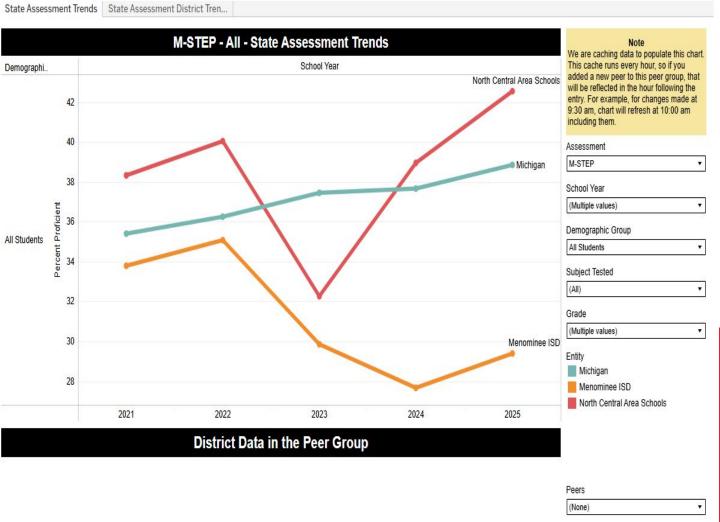




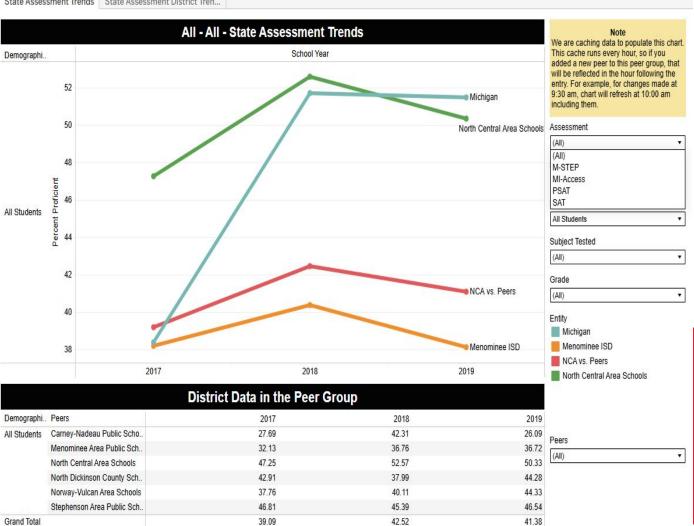


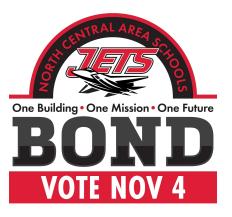
Questions?

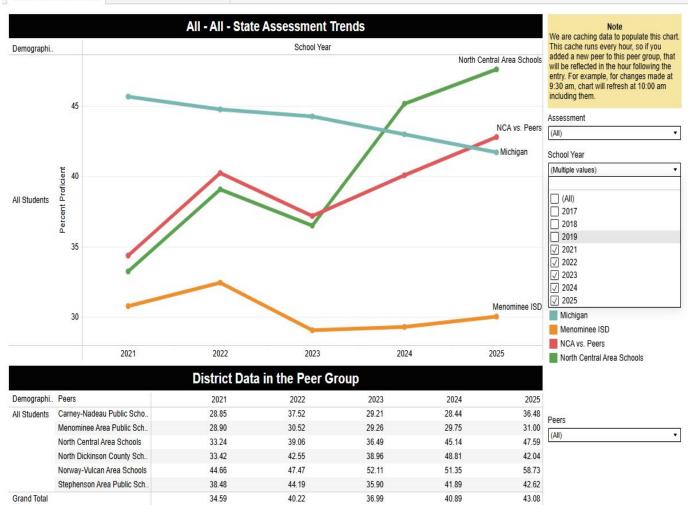


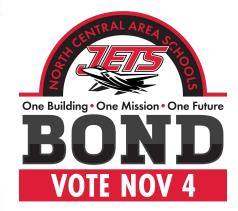








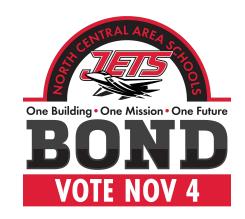




Please scan the QR code with your phone's camera to provide feedback, or fill out the Comment Card!



LEASE SHARE Y	OUR THOUGHTS	One Building - One Mission - One Fullyon ROND
you think the proposed hat are your thoughts on the	proposed solution?	VOTE NOV 4
hat do you need more infor	nation about?	
Do you currently have a stude	nt in the North Central Area Schools? Yes	No
4 additional info	me and contact information.	NE MISSION ONE FUTUR



Tour of School

Optional Tour of our School Building(s)

For More Info...



Website: https://ncajets.org/ncabond25/

Email: tdepuydt@ncajets.org

Phone: (906) 498-7737 ext. 101

Facebook:

https://www.facebook.com/NCAJETS.ORG



Thank You!

